Welcome to the Active Sussex Annual Report for 2012-13, which provides an overview of all that’s been achieved with our partners throughout the year. As one of the 49 County Sport Partnerships in England, Active Sussex’s main purpose is to promote increased community participation in sport and active recreation for the benefit of all living in Sussex.

This post-Olympics year has been busy, as we have worked with our partners in sport, health and education to provide opportunities for people to become more active as participants, coaches, officials, organisers, and facilitators. The drive to do this is rooted in a conviction we share with our partners, that participation in sport brings a myriad of benefits not just for individual well-being but also for wider community social and health benefits.

As the details of the report demonstrate, 2012-13 has been an action-packed and successful year, particularly for the Sportivate programme, with participation targets being exceeded. The Sussex 2012 Sports Awards provided a wonderful evening to celebrate the achievements of Sussex sportspeople – particularly our Olympians and Paralympians. Active Sussex also supported the Sussex School Games – providing unique opportunities for young people to come together and compete for their school/area.

We are proud of what we have achieved and I would like to thank our sponsors and partners for their support and contributions to the charity’s work – it’s been another tough fiscal year and their support has been much appreciated. I also want to recognise the tireless work of the Active Sussex team led by Chief Executive Sadie Mason. Finally, I would like to thank members of the Board of Trustees who, despite their busy lives, make time to volunteer their invaluable services, enabling Active Sussex to make a difference to the sporting lives of people in Sussex.

Dr Sarah Gilroy
Chair of Active Sussex
Active Sussex provided club, coach and volunteer development services to over 30 National Governing Bodies in Sussex.

Key activities during the year included the Sussex School Games, which saw 1,300 children and volunteers involved in sport at the summer festival in July 2012 at K2, Crawley, and 400 participants at the winter festival at Lancing College in March 2013. Active Sussex was proud to help deliver this event in conjunction with local partners; giving young people the opportunity to participate in Olympic-style opening and closing ceremonies and to meet their Olympic and Paralympic heroes.

‘Be Proud’ was the theme of Active Sussex’s flagship event: the Sussex Sports Awards. Celebrating its 10th year, Active Sussex was delighted to pay tribute to Sussex’s sporting heroes, alongside Olympic and Paralympic acolytes from London 2012.

There was good investment news, with Active Sussex securing additional funding to deliver more Community Games and Workplace Health projects. There was also investment in the digital promotion of sport through events including the Sussex Sports Awards and Sussex School Games, via our Gold tier partners.

With local authority budgets remaining tight, Active Sussex was pleased to offer a bespoke partnership service to each local authority area, allowing them to access the specific sports development services that complemented their own.

Active Sussex provided club, coach and volunteer development services to over 30 National Governing Bodies in Sussex, achieving top-level performance ratings against targets set by our national funder Sport England – confirming their confidence in our delivery.

Finally, to echo the Chair, I would like to thank: the Active Sussex staff team for their excellent work and service to our stakeholders; the Board of Trustees for their sound governance of the organisation; 2012-13 Gold Tier Partners: Freedom Leisure, Rix & Kay Solicitors LLP and the University of Chichester; local event sponsors; and national-level funders Sport England. Their investment has enabled much of the work showcased in this report – we are delighted to have worked with them during the Olympic year and look forward to doing so in 2013-14.

Sadie Mason
Chief Executive, Active Sussex
Encouraging as many people as possible to take part in sport is at the heart of Active Sussex.

During 2012-13 Active Sussex provided community sports organisations with support in relation to the interpretation of county sports and participation data, which is made available via Sport England’s Active People Survey (APS).

The APS key measure is the ‘1x30’ indicator: the percentage of the adult population (aged 16+) participating in sport at moderate intensity for a minimum of 30 minutes, one or more days per week.

The information helped sports governing bodies and other sports delivery organisations to better understand their target market and demand for a particular activity. This in turn helped to focus investment into specific activities in the right places, at the right times and at an appropriate cost.

While Active Sussex had no direct delivery role in contributing to the government target for increased adults’ sport participation, it did receive programme funding for distribution to its sports delivery partners (e.g. Sportivate funding).

From Active People Survey 6 (October 2011-October 2012), we are able to report the last three years’ trend in sports participation in Sussex, compared to regional and national participation rates.

Statistically, adult sport participation levels in Sussex and nationally has remained constant over the past three years and this is reflected regionally and nationally.
SPORTIVATE

Sportivate is a four-year nationwide Olympic Legacy campaign that captures the excitement of the London 2012 Games. It provides opportunities for teenagers and young adults aged 14-25 years to receive 6-8 weeks of discounted or free coaching in a range of sports that are attractive and accessible to them. Disability sports, specialised female-only and 19+ courses are also available.

Active Sussex has been tasked with using the Sportivate campaign to retain 7,909 participants over the four-year funding period, and has successfully applied for £850,000 of Lottery Funding to achieve this target.

At the end of Year 2 (2012-13), the programme had delivered 116 projects, across 41 different sports and activities, including wakeboarding, judo, golf, cycling and gymnastics. The programme engaged 2,527 participants and retained 2,186 – exceeding the yearly target of 2,109.

CASE-STUDY: SPORTIVATE SUSSEX FREESTYLE GYMNASTICS

Stars Gym Club

Based in West Sussex at Stars Gym Club, the Freestyle Gymnastics project was set up in October 2012, supporting NGBs to work with local clubs. Its purpose was to attract young people, especially males aged 14-18, to take up the alternative discipline: ‘Freestyle Gymnastics’ – incorporating Free-running, Parkour and Tricking.

British Gymnastics has noticed a decline in the number of teenage males involved in gymnastics across the UK, so the aim of the project was to engage and retain young males, particularly in the rural villages of Horsham district.

The club was supplied with the funds to purchase new Freestyle gymnastics equipment and train coaches through the British Gymnastics Freestyle course.

One of the 50 new participants engaged, Christian (15) said: ‘I’ve wanted to do Parkour for such a long time – I have been going for seven weeks and can’t believe how much I have learnt – I can now do forward somersaults in the air, running up walls and handstands. It’s a great sport to do, especially if you’re not into team sports.’
In 2012-13, the Active Sussex Volunteering Strategy (developed in 2010-11) was further strengthened due to increased volunteering opportunities surrounding London 2012. The strategy aims to bring sports volunteering organisations from across Sussex together, ensuring that structures are in place to support the development of volunteers, including pathways and exit routes.

Active Sussex also provided guidance to Community Voluntary Service forums and NGB sports clubs about volunteer support and training across the network.

**Volunteering Legacy**

**Sport Makers**

Active Sussex is responsible for making the Olympic Legacy volunteer programme Sport Makers happen at a local level. In Sussex, there was an increase in the number of people volunteering to make sport happen at a grassroots level.

The Sussex programme has successfully delivered 34 workshops over the last year, with 765 volunteers being deployed at events, including the Sainsbury’s School Games in Sussex and various Community Games.

**Community Games**

Local communities across Sussex created their own version of the Olympic Games, inspired by the legacy of London 2012. There was an increase in the number of people in Sussex taking part in and organising Community Games events: in 2012-13, 39 games were funded, surpassing a target of 25.

Active Sussex offered grants of up to £300 from the Social Action Fund for local communities to set up their own Community Games, with events ranging from TAKEPART Festival organised by Brighton & Hove City Council, to a traditional village fête in Hartfield.

Community Games funding enabled the 2012 TAKEPART Festival of Sport & Physical Activity to bring sports and activities to communities across Brighton & Hove where people traditionally participate less in sport and physical activity.

The events reflected the annual development work of Brighton & Hove City Council’s ‘Active for Life’ project and aimed to celebrate local clubs and provide opportunities for people to lead active lifestyles all year round.

Emma Greenough, Active for Life Manager at Brighton & Hove City Council said: ‘The community grants from the Community Games enabled these events to happen and we would look to apply for the funding again in 2013.’

Brighton Phoenix Basketball Club said: ‘The festival was a great success, supported by club members and the general public. We had genuine enquiries for future activities, and we’d definitely want to take part again!’
The 2012-13 Sainsbury’s School Games in Sussex gave young people the opportunity to get involved in competitive school sport and provided a pathway to community sports clubs. The Summer Festival held at K2, Crawley on 3 July 2012 was billed as a ‘mini Olympics and Paralympics’ and saw over 1,300 school children compete across 14 sports, including five disability sports. Former Olympic swimming star and London 2012 Torchbearer Duncan Goodhew attended to inspire competitors and Children’s Minister Tim Loughton MP reiterated his commitment to creating an Olympic Legacy.

Alex Danson delivered a speech at the Olympic style opening ceremony held in the prestigious college chapel. She said: ‘My love of hockey developed from playing sport at school – the work of all PE teachers is incredibly important to ensure a lasting legacy from the London Olympics, and the Winter Festival is a perfect example of all that is good about team competition in our schools’.

Backed by National Lottery Funding from Sport England, the Sussex School Games were sponsored by Active Sussex Gold Tier partners Freedom Leisure, University of Chichester and Rix & Kay Solicitors LLP and local sponsors Southern Water.

The Games were delivered by the Local Organising Committee, which is formed of: School Games Organisers, Sports Development Professionals, Head Teachers, National Governing Bodies of Sport and Active Sussex.

**KEY ACHIEVEMENTS 2012–13**

**The School Games were billed as a ‘mini Olympics and Paralympics’**

- 1,300 competitors in Summer School Games
-Supported by Olympic athletes Duncan Goodhew and Alex Danson
-Billed as a mini-Olympics and Paralympics

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**Image:** Lancing College chapel

**Photo:** Stephen Lawrence
The Workplace Health initiative promotes and funds health and well-being schemes for businesses in Sussex. 2012-13 saw it become a sustainable programme that generated income, as well as being re-branded as a web-based initiative.

Active Sussex teamed up with Brighton & Hove Healthy Cities Partnership to run a small grants scheme that provided Sussex businesses with the opportunity to bid for up to £500 to trial a workplace health and wellbeing programme.

Active Sussex

CASE-STUDY: SMALL GRANTS SCHEME

Adventure Unlimited started ‘Fitness Unlimited’ to introduce its staff members to new activities, both sporty and non-sporty, and promote general health and wellbeing. Activities included: Zumba, hula hoop, yoga, beach volleyball and spinning. All participants vowed to take up one of the activities on a more long-term basis at the end of the project.

Administrator Susannah Broadbridge said: ‘As a deskbound worker who doesn’t do enough exercise, it’s been brilliant to try lots of fun ways to keep fit with my colleagues by doing activities that I wouldn’t have considered before, like spinning classes. I will definitely keep up with badminton and volleyball and it’s given me the confidence to try other sports too.’

Susannah - Adventure Unlimited

John Wiley & Sons in Chichester had two objectives when they first got involved in Workplace Health: to start eating more healthily and to get sportier.

‘We’re famous for the amount of cake we eat,’ said Emily Tann, Chair of Sport and Social, admitting that healthy eating hasn’t always been a priority at Wiley.

This changed when 50 colleagues completed the Workplace Health healthy eating challenge in January, monitoring and sharing eating habits and progress online. ‘It’s all about changing the mindset of people,’ explains Emily, ‘before January it was seen as a bit strange to have fruit on your desk and now since the challenge, people are bringing in healthy snacks.’

Beyond healthy eating, Wiley signed up for corporate tournaments including mixed netball and football. ‘Using Workplace Health means we can do more activity, more often – our employees are already feeling the benefits’, said Emily.

‘As a deskbound worker who doesn’t do enough exercise, it’s been brilliant to try lots of fun ways to keep fit with my colleagues’

Susannah - Adventure Unlimited

Key Achievements

- 80 companies engaged in Workplace scheme
- 35 corporate tournaments across Sussex
- 75 companies signed up in first three months of new interactive website launch
- Partnership with new West Sussex Health & Wellbeing Board

Photo: courtesy of Adventure Unlimited
On behalf of England Basketball, Active Sussex continued the employment of Miguel Tello, the County Basketball Development Officer (BDO) to deliver four main outcomes:

1. Increase number of regular competitive opportunities (specifically 16-19 year-olds)
2. Increase number and quality of accredited and affiliated clubs
3. Increase number of new basketball clubs
4. Increase number and quality of School to Club links

The Sussex School Finals was one of the main basketball events in the county during 2012-13 and helped facilitate School-Club links. Over 320 players from school Year 8 to sixth form took part in the week-long Finals, with local qualified coaches and referees supporting the event. The winners of the Finals progressed to regional and national rounds. The event was also used as an opportunity for Active Sussex to promote local basketball camps and programmes supported by Sportivate and linked to the Sussex coaching bursary scheme. In 2012-13, 13 basketball Sportivate programmes were approved and eight new basketball coaches qualified through the coaching bursary scheme.

Supporting local club development and networking with basketball groups created more opportunities, including involvement in the Brighton Madness Summer Explosion tournament with the Urban Elite Team and various summer leagues and tournaments with Basketball Sussex.

KEY ACHIEVEMENTS 2012–13
- £8,000 of financial support for basketball-based initiatives
- 13 basketball Sportivate programmes were approved and eight new basketball coaches qualified
- 1,825 England Basketball affiliated participants in Sussex
- Delivery of Brighton MADNESS basketball tournament and Summer League

Miguel Tello, Basketball Development Officer
Photo: Robert Griffin

Photo: Nat Dodman
DEVELOPING STRONG NETWORKS

Working with National Governing Bodies of sport (NGBs) remains at the heart of Active Sussex business, with support offered to the 46 sports funded by Sport England to help them deliver their national plans with local targets.

In 2012-13, each member of the Active Sussex team had a role to play in helping to increase sports participation in people aged 14+.

Specific areas included: volunteer and coach development, funding advice, promotion and partner networking.

DeveloPinG STronG neTWorKS

Active Sussex was top rated Green by Sport England when assessed on support given to NGBs.

of the 46 sports funded by Sport England have received bespoke support from Active Sussex.

NGB representatives from different sports attended Active Sussex Network events and Sussex NGB Forum Meetings.

CASE STUDY: SUSSEX RUNNING ACTIVATOR

Due to funding from Sport England and guidance from England Athletics, Active Sussex now employs a Running Activator.

Marion Hemsworth took on the role with the aim of getting more people running once a week by creating new running groups and offering training for run group leaders. She uses innovative methods to achieve her targets, including a subsidised run leader course to enable more people to set up their own Run England running group.

By March 2013, subsidised training for 38 run leaders had been carried out, resulting in 38 groups being established. New running groups are now operating out of athletics clubs, local authority leisure centres, workplaces, universities and colleges. The Sussex Running Project proved such a success that England Athletics provided further funding to extend the programme to September 2013.

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KEY ACHIEVEMENTS 2012–13

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The Sussex Running Project has proved such a success that England Athletics extended it to September 2013.

Photo: courtesy of Run England
The Active Sussex Network brings together member organisations that co-ordinate and deliver sports development and physical activity initiatives across Sussex.

Meeting three times a year, partners receive strategic and policy briefings, share information, attend themed workshops and have an opportunity to network with their peers.

In addition, once a year, the network event is combined with the Active Sussex Partners Conference to provide an annual overview of community sport provision.

Typically delegates attend from NGBs, local authorities, leisure trusts, health agencies, community organisations and secondary, further and higher education.

In 2012-13, Active Sussex continued to attend meetings with local sport and physical activity partnerships in Brighton & Hove, Hastings, Rother and Lewes, offering support to sports strategy development. It has also engaged with Public Health teams at East and West Sussex County Councils.

Taking place just ahead of the Olympics Games, last year’s Active Sussex Partners Conference ‘From London to Legacy’ was held in June and saw 70 delegates attend.

The varied programme included: a keynote speech from Lisa O’Keefe, Director of Sport at Sport England, an inspiring story from a young volunteer, a networking lunch featuring sports challenges, and break-out sessions to brief delegates on areas including club development and Community Games.

Sarah Pearce, Marketing Manager at Wave Leisure Trust said: ‘A good event with the right level of interactive and participatory sessions as well as informative didactic sessions’.

The Active Sussex Network brings together member organisations to deliver sport initiatives across Sussex.
The Active Sussex Coaching Bursary provides 75% funding support towards a National Governing Body Level 1 or 2 coaching qualification. It aims to increase sports participation in 14-25 year olds through the delivery of coaching hours by newly qualified coaches.

Additional qualified coaches working in clubs and communities supports an increase in sports participation, therefore allowing the local coaching workforce to develop and climb up the coaching ladder.

Funded by Sportivate, 28 coaches were trained through the Coaching Bursary to deliver Sportivate programmes in 2012-13.

CASE-STUDY: COACHING SUCCESS STORIES

‘The bursary was a godsend to us. Without the funding we would be struggling to have a club and now we are going from strength to strength’
Carl Turner – Rye Boxing Club

‘Without the bursary I would have no boys section and be coaching only two days a week instead of five!’
Pippa Couch – Flipas Gymnastics Club

‘The bursary funding has transformed the lives of the coaches within our club. Since becoming qualified they are now working as paid coaches. These are people who left school with no qualifications and now they have a future’
Tim Holham – Brighton Table Tennis Club

‘I’ve had the best year of my life – since receiving the bursary I now have my dream job’
Lily McBride – Hove Lagoon

‘The bursary was absolutely critical in providing the girls with a coaching qualification that has led to employment’
Michael Ryan – Worthing College

KEY ACHIEVEMENTS 2012–13

- coaches qualified through the bursary: 74
- participants aged 14-25 years old have received coaching: 934
- coaching hours delivered to 14-25 year old participants: 444
- clubs and organisations across Sussex have received funding: 41
Active Sussex planned and delivered a training and education programme relating to minimum operating standards for NGB, coach and volunteer development in Sussex. Workshops were tailored to meet the needs of NGBs and local authorities, with Continuing Professional Development (CPD) opportunities also being provided to local coaches and volunteers within clubs.

Discounted costs for workshops were given to partners offering facilities, and members of Clubmark clubs. 29 workshops in total were delivered in conjunction with external partners sportcoachUK and Talking Sport. These included nine ‘Safeguarding and Protecting Children’ and four ‘First Steps into Coaching’ workshops.

Active Sussex provided some independent workshops to meet demand from coaches and volunteers, including Coach Support Officer training and Sussex School Games Event Maker training.

Clubmark

Active Sussex supports and promotes the Clubmark scheme. Clubmark is a national sports quality accreditation scheme for clubs with junior sections. It is built around a set of core criteria which ensure that accredited clubs operate to a set of consistent, accepted and adopted minimum operating standards.

In 2012-13, 45 Sussex clubs achieved Clubmark accreditation or re-accreditation.
Safeguarding and Equality in Sport

Safeguarding
Sport England required all County Sports Partnerships to produce an informed safeguarding implementation plan by the end of March 2013. Active Sussex’s plan was then assessed and approved by the Child Protection in Sport Unit of the NSPCC.

In the past year, Active Sussex has:
- Co-ordinated a welfare plan to ensure a safe Summer and Winter School Games
- Supported clubs to attain the accreditation standard: clubmark
- Kept partners updated with key changes to safeguarding policy via news bulletins and website
- Improved on-going training offer to clubs and coaches including an online course booking system
- Tightened safeguarding checks on organisations funded through Sportivate
- Dealt with safeguarding concerns and enquiries

Equality
Sport England required all County Sports Partnerships to have achieved the Equality Standard (Foundation Level) by 31 March 2013, as part of the external funding agreement. The process for achieving the standard included the completion of an Equal Opportunities Audit by all Trustees and staff and an Equality Communications Audit.

The Equality Standard (Foundation Level) was submitted to Sport England on 3 January 2013 with confirmation that the standard had been achieved on 6 February 2013. Out of 49 CSPs, Active Sussex was the first to achieve the standard. The Trust has addressed the actions required post moderation – this included, offering Equality training to all Trustees and staff, which was duly delivered on 28 March 2013. Active Sussex has already begun the process towards achieving the next level in the Equality Standard.

KEY ACHIEVEMENTS 2012-13
- Active Sussex rated ‘Green’ by Sport England for safeguarding implementation plan
- 200 people attended Safeguarding and Protecting Children workshops organised by Active Sussex
- Active Sussex was the first CSP to be awarded the Equality Standard (Foundation Level) by Sport England
Community sport creates great news stories, incredible images and many opportunities to celebrate achievement. Active Sussex assists its partners in communicating a positive message via dedicated events, press and publicity support and advocacy.

**Strategic Representation**

To represent sport and physical activity across the county, Active Sussex joined and/or provided support to 14 strategic groups:

1. Active Eastbourne Strategy Steering Group
2. Active Hastings Partnership Group
3. Brighton & Hove Sport & Physical Activity Strategic Group
4. East Sussex Public Health Team
5. East Sussex Strategic Partnership
6. Lewes Health and Leisure Partnership
7. Rother Active Communities Steering Group
8. Sussex Disability Sports Group
9. Sussex Further Education College Makers Group
10. Sussex National Governing Body Forum
11. Sussex School Games Local Organising Committee
12. Sussex School Games Organisers Network
13. West Sussex Culture and Sport Board
14. West Sussex Public Health Team

Active Sussex staff also represented Sussex on the County Sports Partnership Network (CSPN):

- The Chief Executive represented the interests of the South East region CSPs on the National CSPN Board and met with its majority funder Sport England on a quarterly basis to review progress
- The Senior Partnership Manager was a member of the National CSPN Governing Body Working Group
- The Coaching Development Manager sat on the National Implementation Group to develop the web-based Coaching and Volunteer Management System (as part of 2012 Legacy Programmes)
- The PR & Communications Officer was a member of the National CSPN Communications Group

Active Sussex continues to engage politically to ensure the value of community sport is recognised at the highest levels locally and nationally.
Active Sussex’s communications objectives are to support and maintain the main aims of the organisation: to increase sporting participation via more activities, more coaches, more volunteers and more clubs. These objectives are achieved through different marketing and communications channels:

**Branding**
As part of an audit and overhaul of corporate communications, a new brand guidelines document was commissioned. This included the consolidation of sub-brands, re-designing of logos, creation of templates for internal documents, letterheads, etc. Social media guidelines were also circulated to Active Sussex staff.

**Print production**
Active Sussex maintained a print presence at county level, thanks to an in-kind sponsorship deal with Sussex Sport, a monthly glossy magazine. Active Sussex provided the content for a page of community sports news every month, creating greater exposure for clubs, NGBs and sponsors.

**Press & PR**
Our online reach was complemented by strong connections with local media and regular coverage in local and regional newspapers and broadcast. For the Sussex Sports Awards 2012, 59 print and online clips were generated with a total AVE (advertising value equivalency) of £86,152 and a total circulation of 9,991,219.

**Social Media**
- 2,600 followers on Twitter – an increase of over 1,000 from the previous year
- 1,440 likes on Facebook – an increase of 1,185 from the previous year
- Creation of (Luxsport)awards twitter feed (200 followers) – explosion of Twitter activity around sports awards this year as a result
- 16 videos produced to promote Sportivate campaign and uploaded to ‘Sportivate How To’ Channel. Promotional Facebook/Twitter campaign with 4,518 loads and 1,600 video views.

**Website**
The current Active Sussex website was launched in August 2011. From 2012-13, it attracted nearly 50,000 visits and had nearly 20,000 absolute unique visitors. Updates included: a new Sportivate Activity Finder and new Sussex School Games standalone website.
Sussex celebrated an unforgettable year of sport in November 2012 at the Sussex Sports Awards, held at the Hilton Brighton Metropole.

The night was a toast to the local Sussex Olympians and Paralympians as well as the amateur coaches and grassroots volunteers who contributed to sport across the county.

Between the awards, which were presented across 13 categories, guests enjoyed a gala dinner, tales from former Olympian Steve Parry, and a dance showcase by local performers.

The 2012 theme was ‘Be Proud’, and the local media extensively featured the Sussex Sports Awards. Overall, press coverage reached nearly 10 million people.

In the lead up to the event, media coverage included radio interviews with shortlisted nominees broadcast on BBC Sussex, and Juice 107.2 FM ran a public vote for the Rix & Kay ‘Club of the Year’ – which saw over 1,500 votes cast.

The Sussex Sports Awards 2013 will be held on Friday 29 November at The Grand Hotel, Brighton.

The night was a toast to the local Sussex Olympians and Paralympians as well as the amateur coaches and grassroots volunteers who contributed to sport.
Active Sussex’s new Strategic Plan 2013-17 aims to increase participation in sport and physical activity by 3% over the next four years. 2013-14 marks the beginning of exciting new phases of work.

Primary Links Programme
Following the government announcement of new funding for Primary School PE & Sport in March 2013, Active Sussex will offer support to primary schools on how best to deploy the new funding, available for two academic years from September 2013. Active Sussex will work with NGBs, Secondary School Games Coordinators and other local providers to ensure the Primary School offer across Sussex is clear for pupils and staff.

Satellite Club Programme
In line with the DCMS/Sport England 2012-17 Youth Sport Strategy, CSPs will be a key partner in supporting NGBs to help young people make the move from playing sport in schools to enjoying it in the community after they leave. Through the Satellite Club Programme, we will be seeking to link NGBs with Secondary and Further Education partners to explore using under-used sports facilities to offer more sport to young people.
Active Sussex is delighted to report on another year of sound governance and financial management, and continues to provide its stakeholders with the assurance that their funds have been utilised efficiently and effectively.

The total income received for the period was £870,473. The total expenditure was £831,547, giving an overall surplus of £38,926 for the year ending 31 March 2013.

The principal financial management policies and procedures deployed during the year can be found in the Trustees Annual Report and Accounts 2012-13.

This financial summary information is for the purposes of illustration and is not intended to be exhaustive. It is a summary of the full annual report, which has been audited and subject to approval at the AGM. To obtain a copy of the full annual accounts, contact the Sussex County Sports Partnership Trust registered office on 01273 643869 or info@activesussex.org.

### Income for the year ended 31 March 2013
- Sport England: £45,279
- Other grants: £138,859
- Sponsorship: £33,858
- Operating income: £32,777
- Local Government: £19,700
- Total income: £870,473

### Expenditure for the year ended 31 March 2013
- Staff costs: £361,351
- Development activity: £299,226
- Legacy projects: £144,679
- Other support: £20,302
- Governance: £6,989
- Total expenditure: £831,547
Gold Tier Partners

Active Sussex’s Gold Tier Partners 2012-13 were Freedom Leisure, University of Chichester and Rix & Kay Solicitors LLP.

Gold Tier Partners invest time and money into Active Sussex to enable us to deliver various programmes, in particular Sussex Legacy programmes such as the School Games, and the Sussex Sports Awards. They provided support in the build-up to London 2012, and continue to support and enhance the legacy in Sussex.

We would like to say a huge thank you to all three partners for their support over the past year, and recognise their importance to the organisation.